

MATTER FOR ACTION:

Fees: Colorado State University Parking

RECOMMENDED ACTION:

MOVED, that the Board of Governors of the Colorado State University System approve the four-year plan for increasing permit and meter fees and fines to become effective July 2007.

EXPLANATION:

Presented by Tony Frank, Senior Vice President

The last change in permit fee levels was in August 2004, and therefore we have maintained the same permit level for a total of three fiscal years. Colorado State University has very low permit prices compared to similar institutions (see Exhibit E). The increases in fees and fines are expected to generate approximately \$2.9M million per year in new revenue by FY11. The additional revenue will be used to cover needed funds for construction of a parking structure, improvement projects and increased operating costs.

Proposed is a fee structure that increases faculty, staff, and student permits, daily and visitor permits, meters rates and parking violations. Parking permits would increase 175% over the next four year period (see Exhibit A).

Parking at the unpaved Bay Farm Lot, which has been free, would begin at \$50.00 and increase to \$105.00 over the next four years. Parking meters rates would increase from the current \$0.50 per hour to \$1.00 per hour in FY09. Daily and visitor permits would increase from the current \$2.00 per day to \$6.00 per day in FY09. Reserved slots for senior administrators, deans and cabinet members will be offered starting at \$600 for FY08 and increasing to \$1,300 in FY11. Parking fines would not see an across the board increase of a specific amount but would see an increase based on fines of peer institutions and the affect a particular violation has on university operations and on other parking customers (see Exhibits B, C, and D).

Consent Item _____

Action Item X

Report Item _____

Colorado State University Parking

The Challenge:

Colorado State University faces challenges with adequate parking as it grows in numbers of students and faculty. Additionally, as new classrooms, offices and labs are built over the next few years, approximately 600 current spaces will be lost that must be replaced to reduce additional strain on current parking lots. Available land for new surface lots is very limited.

The Proposal:

To address these pressing challenges, Colorado State University has analyzed models at other universities and assessed our current and future needs. Parking Services personnel have been meeting with the Classified Personnel Council, Administrative Personnel Council, Faculty Council, and students. Valuable feedback was received from these groups and their input was considered in the structuring of the proposed fee structure. It is clear that parking structures offer the best solution to maximize the limited surface space available in close proximity to the campus.

The proposed fee structure (Exhibit A) will generate adequate revenue to enable the bonding of a parking structure as well as needed revenue for maintenance of current surface lots. The new fee structure addresses daily, monthly and yearly permit fees, meter rates, parking and traffic violation fines. Increased parking fees to support the revenue stream necessary for a parking structure and increased maintenance costs of existing surface lots will be phased in over four years to reduce the impact on students and employees. Additionally, to ease the burden, employees who pay through payroll deduction can extend their payments over eight months rather than the current three months. Colorado State University has very low permit prices compared to peers and other Colorado institutions (Exhibit B).

Colorado State University administration officials and Parking Services will continue to meet with students, faculty, and staff to refine plans and explore new

options to promote safe, accessible parking. Some other options being considered include:

- Developing additional incentives to encourage students and employees to bike, carpool or use Transfort services to get to and from campus.
- Charging parking fees for summer months in selected areas
- Implementing fees for parking at facilities such as the Foothills Campus and University Center for the Arts
- Extending meter parking hours

Traffic Education and Enforcement Program and Bicycle Education and Enforcement Program Fine Increase Proposal:

The Traffic Education and Enforcement Program (TEEP) began in 2004 with strong support from the Associated Students of Colorado State University. The purpose is to provide CSU personnel and guests with a traffic enforcement and education program that is geared toward correcting traffic violations as opposed to punitive court sanctions and higher court costs and fines. Due to the increase in traffic on campus and resultant increase in violations, more enforcement and effort from support personnel is necessary. To properly maintain the TEEP program and to continue to provide the campus with a safe environment for pedestrians, cyclists and motorists, we are proposing an increase of the fines (Exhibit C).

The Bicycle Education and Enforcement Program (BEEP) was established nearly 15 years ago. The purpose of BEEP is to educate bicyclists and enforce rules and regulations pertaining to the operation of bicycles and skateboards on campus. Education is achieved through brochures, media releases, personal contact at bicycle licensing sessions, enforcement warning periods, and bicycle safety seminars. Since inception of the program there has not been an increase in the fines for violations. The proposed fine structure is attached as Exhibit D.

Colorado State University – Fort Collins
Board of Governors Meeting – June 20, 2007

Exhibit A

Proposed Fee Structure

	Current	FY08	Yearly Increase	FY09	Yearly Increase	FY10	Yearly Increase	FY11	Yearly Increase
Faculty/Staff									
Yearly	\$95	\$124	\$29	\$160	\$36	\$210	\$50	\$261	\$51
Monthly	\$13	\$18	\$5	\$23	\$5	\$35	\$12	\$37	\$2
Student									
Yearly	\$85	\$111	\$26	\$143	\$32	\$188	\$45	\$234	\$55
Semester	\$52	\$69	\$17	\$89	\$20	\$117	\$28	\$146	\$29
Monthly	\$13	\$16	\$3	\$20	\$4	\$27	\$7	\$33	\$6
Resident Halls									
Yearly	\$110	\$143	\$33	\$185	\$42	\$243	\$58	\$303	\$60
Monthly	\$20	\$20	\$0	\$26	\$6	\$35	\$9	\$43	\$8
Motorcycle									
Yearly	\$45	\$59	\$14	\$76	\$17	\$99	\$23	\$124	\$25
Commercial Service									
Yearly	\$95	\$165	\$70	\$215	\$50	\$266	\$51	\$316	\$50
Monthly	\$13	\$24	\$11	\$31	\$7	\$38	\$7	\$45	\$7
Visitor									
Daily	\$2	\$4	\$2	\$6	\$2				
Monthly	\$13	\$40	\$27	\$60	\$20				
6-Months	\$65	\$160	\$95	\$280	\$120				
Meters									
Hourly	\$0.50	\$0.75	\$0.25	\$1.00	\$0.25				
Bay Farm									
Yearly	New	\$50		\$65	\$15	\$85	\$20	\$105	\$20
Administrative Reserved									
Yearly	New	\$600		\$800	\$200	\$1,050	\$250	\$1,300	\$250
Cumulative New Revenue		<u>\$704,730</u>		<u>\$1,453,968</u>		<u>\$2,149,234</u>		<u>\$2,863,005</u>	

**Exhibit B
Proposed Parking Fine Increases and Revenue Projection (Exhibit B)**

	Current	FY 06 Tickets	Total	FY 08 Proposed	Total (w/ FY06 ticket numbers)
HANDICAP STALL	\$ 65.00	149	\$ 9,685.00	\$ 100.00	\$ 14,900.00
RESERVED HANDICAP STALL	\$ 65.00	12	\$ 780.00	\$ 100.00	\$ 1,200.00
LOAD ZONE VIOLATION - 20 MINUTES	\$ 20.00	1732	\$ 34,640.00	\$ 50.00	\$ 86,600.00
PARKED OVERTIME AT A METER	\$ 12.00	13796	\$ 165,552.00	\$ 20.00	\$ 275,920.00
PARKED IN NO PARKING AREA	\$ 17.00	563	\$ 9,571.00	\$ 30.00	\$ 16,890.00
YELLOW CURB/OVER YELLOW LINE	\$ 17.00	1	\$ 17.00	\$ 30.00	\$ 30.00
PARKED IN UNDESIGNATED AREA	\$ 17.00	334	\$ 5,678.00	\$ 30.00	\$ 10,020.00
OBSTRUCTING ACCESS	\$ 25.00	36	\$ 900.00	\$ 30.00	\$ 1,080.00
DOUBLE PARKED	\$ 25.00	18	\$ 450.00	\$ 30.00	\$ 540.00
PARKED WRONG SIDE OF STREET	\$ 25.00	11	\$ 275.00	\$ 30.00	\$ 330.00
OUTSIDE STALL BOUNDARIES	\$ 17.00	155	\$ 2,635.00	\$ 30.00	\$ 4,650.00
PARKING OR STORING A TRAILER	\$ 17.00	19	\$ 323.00	\$ 30.00	\$ 570.00
AT RED CURB OR OVER RED LINE	\$ 25.00	730	\$ 18,250.00	\$ 50.00	\$ 36,500.00
PARKED OVERTIME - 1 HOUR	\$ 12.00	17	\$ 204.00	\$ 20.00	\$ 340.00
PARKED OVERTIME - 30 MINUTES	\$ 12.00	608	\$ 7,296.00	\$ 20.00	\$ 12,160.00
PARKED OVERTIME	\$ 12.00	270	\$ 3,240.00	\$ 20.00	\$ 5,400.00
OTHER RESTRICTED AREA	\$ 17.00	860	\$ 14,620.00	\$ 30.00	\$ 25,800.00
RESTRICTED - CLIENT ONLY	\$ 17.00	262	\$ 4,454.00	\$ 30.00	\$ 7,860.00
STATE & SERVICE ONLY	\$ 17.00	485	\$ 8,245.00	\$ 50.00	\$ 24,250.00
TRUCK & TRAILER ONLY	\$ 17.00	1	\$ 17.00	\$ 30.00	\$ 30.00
RESTRICTED B ONLY	\$ 17.00	459	\$ 7,803.00	\$ 30.00	\$ 13,770.00
RESTRICTED S ONLY	\$ 17.00	427	\$ 7,259.00	\$ 30.00	\$ 12,810.00
RESTRICTED T ONLY	\$ 17.00	240	\$ 4,080.00	\$ 30.00	\$ 7,200.00
RESTRICTED U ONLY	\$ 17.00	873	\$ 14,841.00	\$ 30.00	\$ 26,190.00
RESTRICTED NRRC ONLY	\$ 17.00	0	\$ -	\$ 30.00	\$ -
RESTRICTED CONSTRUCTION ONLY	\$ 17.00	0	\$ -	\$ 30.00	\$ -
RESTRICTED CARPOOL ONLY	\$ 17.00	152	\$ 2,584.00	\$ 30.00	\$ 4,560.00
RESTRICTED SPECIAL PURPOSE	\$ 17.00	12	\$ 204.00	\$ 30.00	\$ 360.00
PARKED WITHOUT REQUIRED PERMIT	\$ 17.00	32047	\$ 544,799.00	\$ 30.00	\$ 961,410.00
PERMIT IMPROPERLY DISPLAYED	\$ 17.00	236	\$ 4,012.00	\$ 30.00	\$ 7,080.00
MISUSE OF PERMIT	\$ 75.00	75	\$ 5,625.00	\$ 100.00	\$ 7,500.00
PERMIT ALTERING, COUNTERFEITING	\$ 75.00	9	\$ 675.00	\$ 150.00	\$ 1,350.00
IMPROPERLY LICENSED	\$ 17.00	6	\$ 102.00	\$ 30.00	\$ 180.00
GREATER THAN 12 INCHES FROM CURB	\$ 17.00	1	\$ 17.00	\$ 30.00	\$ 30.00
COMMENTS	\$ -		\$ -		\$ -
TO BOOT	\$ 50.00	79	\$ 3,950.00	\$ 75.00	\$ 5,925.00
TO TOW	\$ 17.00	5	\$ 85.00	\$ 35.00	\$ 175.00
WARNING STICKER AFFIXED	\$ -	693	\$ -	\$ 25.00	\$ 17,325.00

55,373 \$ 882,868.00

\$ 1,590,935.00

EXHIBIT C

**Traffic Education and Enforcement Program
Current and Proposed Fines**

VIOLATION	Current	Proposed
FAILURE TO OBEY TRAFFIC CONTROL DEVICE	\$50.00	\$70.00
SPEEDING 5 TO 9 OVER POSTED LIMIT	\$25.00	\$40.00
SPEEDING 10 TO 19 OVER POSTED LIMIT	\$50.00	\$70.00
SPEEDING 20 TO 25 OVER POSTED LIMIT	\$100.00	\$100.00
DRIVING ON LAWN, SIDEWALK OR BIKE PATH	\$50.00	\$70.00
WRONG WAY ON A ONE WAY STREET	\$50.00	\$70.00
OTHER (SPECIFY: ACCIDENT, VIOLATION NOT LISTED, ETC.)	\$50.00	\$70.00
UNSAFE BACKING	\$25.00	\$40.00
CARELESS DRIVING	\$50.00	\$70.00
UNSAFE VEHICLE	\$15.00	\$30.00
IMPROPER TURN	\$50.00	\$70.00
FAILURE TO YIELD	\$50.00	\$70.00
FAILURE TO USE TURN SIGNAL	\$15.00	\$30.00
DRIVING TOO FAST FOR CONDITIONS	\$50.00	\$70.00

EXHIBIT D

**Bicycle Education and Enforcement Program
Current and Proposed Fines**

VIOLATION	Current	Proposed
WITHOUT REQUIRED LICENSE	\$8.00	\$15.00
PARKED IN UNIVERSITY BUILDING	\$8.00	\$15.00
ATTACHED BICYCLE TO HANDICAP RAMP	\$25.00	\$35.00
RIDING IN DISMOUNT ZONE	\$15.00	\$25.00
FAILED TO OBEY TRAFFIC CONTROL DEVICE	\$15.00	\$25.00
RODE THE WRONG WAY ON A ONE-WAY	\$15.00	\$25.00
RODE WITHOUT LIGHTING EQUIPMENT	\$15.00	\$25.00
RIDING DOUBLE	\$15.00	\$25.00
FAILED TO YIELD RIGHT OF WAY	\$15.00	\$25.00
RIDING ON SIDEWALK	\$15.00	\$25.00
CLINGING TO MOVING VEHICLE	\$15.00	\$25.00
PROVIDED FALSE INFO OR ID	\$50.00	\$75.00
DISOBEYED A POLICE OFFICER	\$50.00	\$75.00
OTHER	\$15.00	\$25.00

Exhibit E

Peer Permit Fee Comparison

Institution	Annual Permit Cost Surface Lot
Colorado State University current rate	F/S: \$95 Student: \$85
Colorado State University proposed rate	F/S: \$124 Student: \$111
University of Northern Colorado	F/S: \$190 Student: \$170
University Colorado-Boulder	F/S: \$312-\$474 Student: \$195-\$297
Washington State-Pullman	F/S: \$74-\$386 Student: \$74-\$386
University of California-Davis	F/S: \$552 Student: \$444
Oregon State	F/S: \$165 Student: \$120
Oklahoma State	F/S: \$54 Student: \$54
University of North Carolina	F/S: \$356-\$1,152 Student: \$305
Purdue University	F/S: \$200 Student: \$80
Texas A&M	F/S: \$159 Student: \$210
University of Illinois	F/S: \$370 Student: \$312
Iowa State	F/S: \$108 Student: \$90
Ohio State	F: \$549/S:\$285 Commuter Student: \$190 Resident proximity storage: \$383
Penn State	F/S: \$312-\$912 Student: \$300
Michigan State	F/S: \$321-\$381 Student: \$71-\$214